

THE RAMARAJU SURGICAL COTTON MILLS LIMITED
 Regd. Office: P.A.C.Ramsamy Raja Salai, Rajapalayam - 626 117. Tamilnadu

CIN: U17111TN1939PLC002302

Telephone No. 04563 - 235904 Fax No. 04563 - 235714

E-mail: rscm@ramcotex.com;

Website: <http://www.ramarajusurgical.com>

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2018

		(Rs in Lakhs)			
Sl. No.	Particulars	Quarter ended			Year ended
		30-06-2018	31-03-2018	30-06-2017	31-03-2018
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	Total Income from Operations				
	a. Revenue from Operations	6,549	5,689	6,652	26,142
	b. Other Income	35	111	32	338
	Total Income	6,584	5,800	6,684	26,480
2	Expenses				
	a. Cost of Materials Consumed	2,882	2,662	3,666	13,582
	b. Purchases of Stock-in-trade	16	26	104	185
	c. Change in Inventories of Finished Goods, Work in progress and Stock-in-trade.	920	267	(248)	196
	d. Excise Duty	-	-	10	10
	e. Employee Benefit Expenses	698	731	671	2,975
	f. Power & Fuel	636	756	614	2,589
	g. Finance Cost	531	568	582	2,168
	h. Depreciation and Amortisation Expenses	404	507	392	1,705
	i. Other Expenditure	765	844	969	3,462
	Total Expenses	6,852	6,361	6,760	26,872
3	Profit from ordinary activities before Tax (1-2)	(268)	(561)	(76)	(392)
4	Tax Expenses				
	- Deferred Tax	(74)	(230)	(29)	(259)
5	Net Profit for the period (3-4)	(194)	(331)	(47)	(134)
6	Other Comprehensive Income (net of tax)	-	-	-	28
7	Total Comprehensive Income after tax (5+6)	(194)	(331)	(47)	(106)
8	Paid-up Equity Share Capital (Face value of a Share Rs 10/- each)	395	395	395	395
9	Reserves excluding Revaluation Reserves	-	-	-	6,691
10	Earning Per Share of ₹ 10/- each (in ₹) (Not Annualised)				
	Basic	(4.92)	(8.40)	(1.19)	(3.38)
	Diluted	(4.92)	(8.40)	(1.19)	(3.38)



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. in Lakhs)

Particulars	Quarter ended			Year ended
	30-06-2018	31-03-2018	30-06-2017	31-03-2018
	(Un-audited)	(Audited)	(Un-audited)	(Audited)
1. Segment Revenue				
(Net Sales / Operating Income)				
a) Textiles	4,115	3,912	5,092	18,694
b) Surgical	903	981	799	3,757
c) Fabrics	1,953	1,464	1,605	6,226
d) Wind Mills	276	86	393	1,084
	7,247	6,443	7,889	29,761
Less: Inter Segment Revenue	698	754	1,237	3,619
Total Income From Operations (Net)	6,549	5,689	6,652	26,142
2. Segment Results				
Profit/(Loss) Before Finance Cost & Tax				
a) Textiles	(176)	(320)	(16)	(461)
b) Surgical	117	160	95	637
c) Fabrics	165	126	179	639
d) Wind Mills	157	41	248	846
c) Unallocated Items	-	-	-	115
	263	7	506	1,776
Less:				
Finance Cost - Unallocable Expenditure	531	568	582	2,168
Profit / (Loss) Before Tax	(268)	(561)	(76)	(392)
3. Capital Employed				
(Segment Assets (-) Segment Liabilities)				
a) Textiles	3,417	4,374	4,583	4,374
b) Surgical	(1,301)	(475)	(148)	(475)
c) Fabrics	1,858	137	25	137
d) Wind Mills	1,812	1,945	1,945	1,945
c) Unallocated /Exceptional Items	1,105	1,105	1,106	1,105
Total	6,891	7,086	7,511	7,086

Notes:

- 1) The above un-audited results for the quarter ended 30-06-2018 have been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 09-08-2018.
- 2) Consequent to the introduction of GST with effect from 01.07.2017, the excise duty is subsumed under GST. In accordance with Ind AS 18, Revenue from Operations are presented net of GST. Hence Revenue from operations for the quarter ended 30-06-2018 are not comparable with previous corresponding period.
- 3) The Previous period figures have been re-grouped / re-stated wherever necessary.

For THE RAMARAJU SURGICAL COTTON MILLS LIMITED



P.R. Venketrama Raja

**P.R.VENKETRAMA RAJA
CHAIRMAN**

**RAJAPALAIYAM
09-08-2018**

THE RAMARAJU SURGICAL COTTON MILLS LIMITED

Regd. Office: P.A.C.Ramsamy Raja Salai, Rajapalayam - 626 117. Tamilnadu

CIN: U17111TN1939PLC002302

Telephone No. 04563 - 235904 Fax No. 04563 - 235714

E-mail: rscm@ramcotex.com; Website: <http://www.ramarajusurgical.com>

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2018

Sl. No.	Particulars	Quarter Ended			(Rs in Lakhs)
		30-06-2018	31-03-2018	30-06-2017	Year ended
		(Un-audited)	(Audited)	(Un-audited)	31-03-2018 (Audited)
1	Total Revenue	6,584	5,800	6,684	26,480
2	Net Profit for the period before tax	(268)	(561)	(76)	(392)
3	Net Profit for the period after tax	(194)	(331)	(47)	(134)
4	Total Comprehensive Income for the period after tax (comprising Net Profit for the period after tax and Other Comprehensive Income after tax)	(194)	(331)	(47)	(106)
5	Equity Share Capital	395	395	395	395
6	Reserves excluding Revaluation Reserves				6,691
7	Earning Per Share of Rs. 10/- each, (Not Annualised) (in Rs.)				
	Basic	(4.92)	(8.40)	(1.19)	(3.38)
	Diluted	(4.92)	(8.40)	(1.19)	(3.38)

Notes:

- 1) The above is an extract of the detailed format of Quarterly Financial Results filed with Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations 2015, The full format of the Quarterly Financial Results are available on the Company's website at www.ramarajusurgical.com and on the website of the Stock Exchange where the shares of the company is listed at www.msei.in.



For THE RAMARAJU SURGICAL COTTON MILLS LIMITED

P.R. Venketrama Raja

P.R.VENKETRAMA RAJA
CHAIRMAN